

Future Challenges to the NHS – What do they mean to Rotherham?

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NHS Rotherham**

National Picture

- Commissioning by GPs
- Requirement to reduce NHS Rotherham workforce by 45%
- Responsibility for Health Improvement to transfer to RMBC and Public Health England to lead on Public Health
- Major ‘listening exercise’ reports next week

South Yorkshire Picture

Cluster of commissioners formed to help NHS Rotherham manage the transition;

- Rotherham
- Sheffield
- Barnsley
- Doncaster
- Bassetlaw

Timeframe

April 2012

- Health Watch established (group to ensure views of patients and carers are represented)
- Health and Wellbeing Boards established
- Shadow GP Commissioning Consortia

April 2013

- NHS Rotherham abolished
- GP Consortia and other healthcare professionals take up most commissioning responsibilities
- NHS Commissioning Board takes on responsibility for primary care services and specialised services
- Local Authorities responsible for health improvement

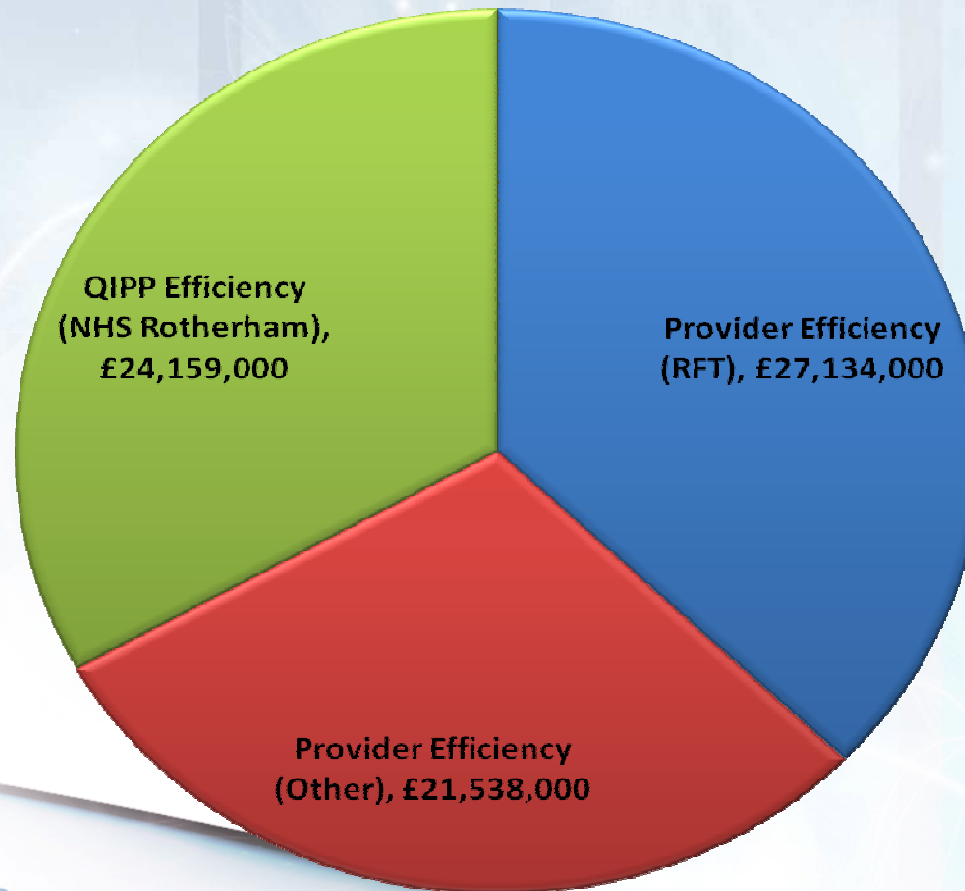
The Current Position of the NHS in Rotherham

The next four years will be extremely challenging. However NHS Rotherham has a strong starting position, with:

- A sound financial position – no historical debts
- All major targets on track
- Transfer of Community Services completed 1st April 2011
- Good progress to 45% reduction in workforce
- All local providers are Foundation Trusts
- Positive engagement from GPs

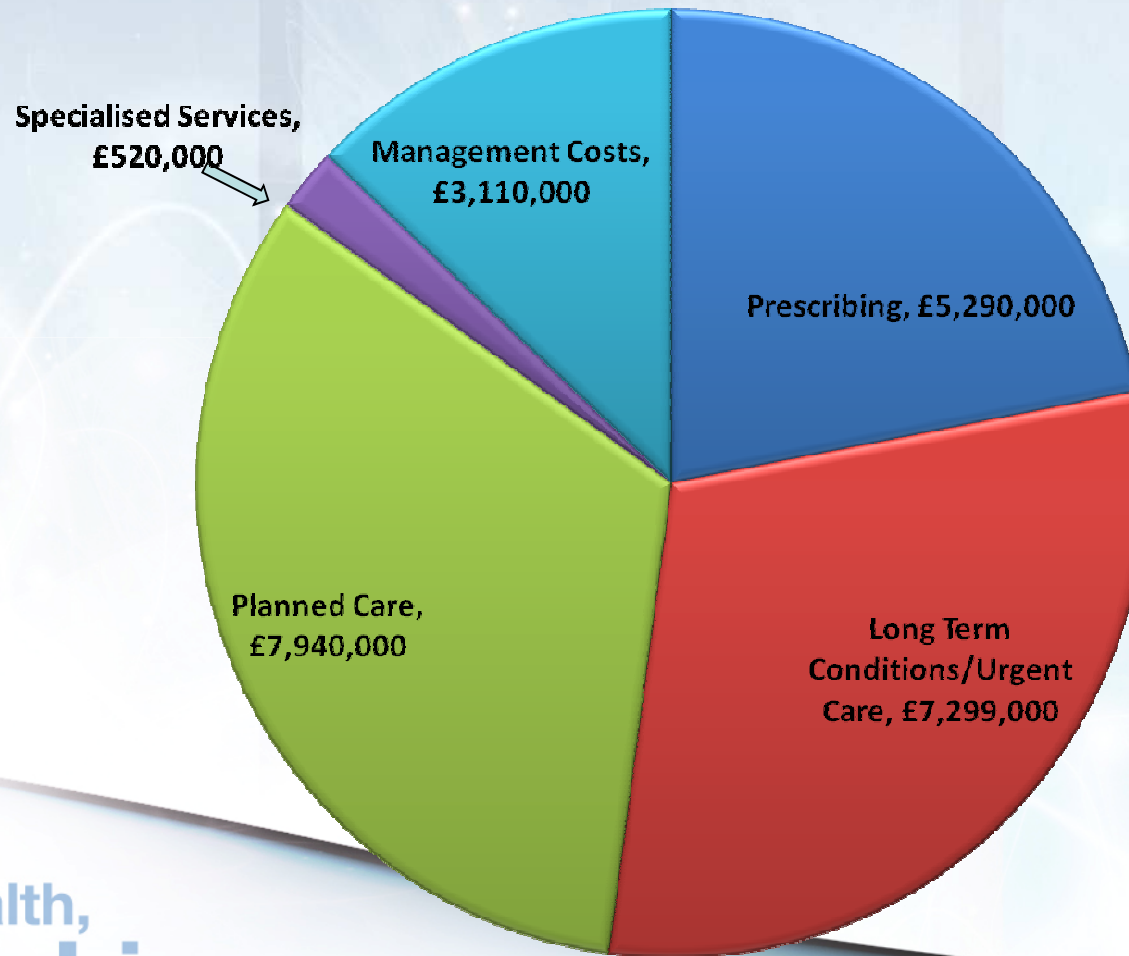
Efficiency Programmes

Breakdown of £72.8 million Total System Efficiency Challenges for the Rotherham health system over the next 4 years



Local Efficiency Programmes

Breakdown of £24.2 million Efficiency Programmes for NHS Rotherham



NHS Rotherham Priorities

Performance

Continue to ensure services are safe, that quality is improving and that financial/performance targets are met

Improvement

Continue to implement our Strategic Plan, *Better Health, Better Lives*, focusing on the things that will make health and health services better in Rotherham

Efficiency

Deliver the programmes that will ensure that we do not make unplanned cuts to services (efficiency programmes covered further later)

Corporate Priorities

Transition

Continue to work with;

- GPs to manage the transition to GP commissioning;
- SY & Bassetlaw Cluster to achieve effective transfer of commissioning responsibilities;
- RMBC and PH England to manage the implications of the PH White Paper;
- partners and stakeholders to ensure they are fully engaged with transitions.

Any questions?